

1 **PANDEMIC RESPONSE APPROPRIATIONS ADJUSTMENTS**

2 2020 THIRD SPECIAL SESSION

3 STATE OF UTAH

4 **Chief Sponsor: Jerry W. Stevenson**

5 House Sponsor: Bradley G. Last

6

7 **LONG TITLE**

8 **General Description:**

9 This bill supplements or reduces appropriations otherwise provided for the support and
10 operation of state government for the fiscal year beginning July 1, 2019 and ending June 30, 2020
11 and for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

12 **Highlighted Provisions:**

13 This bill:

- 14 ▶ provides budget increases and decreases for certain state agencies, public education
15 programs, and higher education institutions;
- 16 ▶ adjusts fiscal year 2020 and 2021 budgets for an extension of income tax payments from
17 April 15, 2020 to July 15, 2020;
- 18 ▶ appropriates federal funds provided for responses to COVID-19 and Coronavirus;
- 19 ▶ makes technical corrections; and,
- 20 ▶ provides intent language.

21 **Money Appropriated in this Bill:**

22 This bill appropriates \$95,394,200 in operating and capital budgets for fiscal year 2020,
23 including:

- 24 ▶ \$274,801,600 from the General Fund;
- 25 ▶ (\$459,179,100) from the Education Fund; and
- 26 ▶ \$279,771,700 from various sources as detailed in this bill.

27 This bill appropriates \$0 in expendable funds and accounts for fiscal year 2020, including:

- 28 ▶ (\$268,800) from the General Fund; and
- 29 ▶ \$268,800 from various sources as detailed in this bill.

30 This bill appropriates (\$78,674,300) in restricted fund and account transfers for fiscal year
31 2020, including:

- 32 ▶ (\$11,732,800) from the General Fund;
- 33 ▶ (\$69,055,700) from the Education Fund; and
- 34 ▶ \$2,114,200 from various sources as detailed in this bill.

35 This bill appropriates \$4,500,000 in transfers to unrestricted funds for fiscal year 2020.

36 This bill appropriates (\$159,395,100) in capital project funds for fiscal year 2020, including:

- 37 ▶ (\$168,000,000) from the General Fund;
- 38 ▶ (\$159,395,100) from the Education Fund; and
- 39 ▶ \$168,000,000 from various sources as detailed in this bill.

40 This bill appropriates \$13,355,800 in operating and capital budgets for fiscal year 2021,
41 including:

- 42 ▶ (\$224,385,300) from the General Fund;
- 43 ▶ \$413,262,800 from the Education Fund; and
- 44 ▶ (\$175,521,700) from various sources as detailed in this bill.

45 This bill appropriates \$0 in expendable funds and accounts for fiscal year 2021, including:

- 46 ▶ \$268,800 from the General Fund; and
- 47 ▶ (\$268,800) from various sources as detailed in this bill.

48 This bill appropriates \$78,674,300 in restricted fund and account transfers for fiscal year
49 2021, including:

- 50 ▶ \$11,732,800 from the General Fund;
- 51 ▶ \$69,055,700 from the Education Fund; and
- 52 ▶ (\$2,114,200) from various sources as detailed in this bill.

53 This bill appropriates \$159,395,100 in capital project funds for fiscal year 2021, including:

- 54 ▶ \$168,000,000 from the General Fund;
- 55 ▶ \$159,395,100 from the Education Fund; and
- 56 ▶ (\$168,000,000) from various sources as detailed in this bill.

57 **Other Special Clauses:**

58 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,
59 2020.

60 **Utah Code Sections Affected:**

61 ENACTS UNCODIFIED MATERIAL

63 *Be it enacted by the Legislature of the state of Utah:*

64 Section 1. **FY 2020 Appropriations.** The following sums of money are appropriated for the
65 fiscal year beginning July 1, 2019 and ending June 30, 2020. These are additions to amounts
66 otherwise appropriated for fiscal year 2020. Notwithstanding any restrictive intent language relating
67 to the use of nonlapsing funds that is included in any appropriation for fiscal year 2019, the
68 Legislature intends that an agency is not limited to the restrictive intent language and may also use
69 the nonlapsing funds in fiscal year 2020 for general costs if the nonlapsing funds are increased in this
70 bill.

71 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of

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72 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
73 money from the funds or accounts indicated for the use and support of the government of the state of
74 Utah.

75 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

76 UTAH DEPARTMENT OF CORRECTIONS

77 ITEM 1 To Utah Department of Corrections - Programs and Operations

78 From General Fund, One-Time (2,500,000)

79 Schedule of Programs:

80 Department Executive Director (2,500,000)

81 ITEM 2 To Utah Department of Corrections - Jail Contracting

82 From General Fund, One-Time (500,000)

83 Schedule of Programs:

84 Jail Contracting (500,000)

85 GOVERNORS OFFICE

86 ITEM 3 To Governors Office - CCJJ Factual Innocence Payments

87 From General Fund, One-Time (171,200)

88 From Closing Nonlapsing Balances 171,200

89 ITEM 4 To Governors Office - Governor's Office

90 From General Fund, One-Time (190,000)

91 From Closing Nonlapsing Balances 190,000

92 ITEM 5 To Governors Office - Office of Management and Budget

93 From General Fund, One-Time (500,000)

94 From Closing Nonlapsing Balances 500,000

95 OFFICE OF THE STATE AUDITOR

96 ITEM 6 To Office of the State Auditor - State Auditor

97 From General Fund, One-Time (200,000)

98 Schedule of Programs:

99 State Auditor (200,000)

100 DEPARTMENT OF PUBLIC SAFETY

101 ITEM 7 To Department of Public Safety - Driver License

102 From General Fund, One-Time (203,700)

103 Schedule of Programs:

104 Driver Services (203,700)

105 STATE TREASURER

106 ITEM 8 To State Treasurer

107 From General Fund, One-Time (50,000)

108 Schedule of Programs:

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109	Treasury and Investment	(50,000)
110	INFRASTRUCTURE AND GENERAL GOVERNMENT	
111	DEPARTMENT OF ADMINISTRATIVE SERVICES	
112	ITEM 9 To Department of Administrative Services - Administrative Rules	
113	From General Fund, One-Time	(10,000)
114	From Closing Nonlapsing Balances	5,000
115	Schedule of Programs:	
116	DAR Administration	(5,000)
117	ITEM 10 To Department of Administrative Services - Building Board	
118	Program	
119	From General Fund, One-Time	(10,700)
120	From Closing Nonlapsing Balances	10,700
121	ITEM 11 To Department of Administrative Services - DFCM Administration	
122	From General Fund, One-Time	(195,400)
123	From Education Fund, One-Time	(278,500)
124	From Closing Nonlapsing Balances	473,900
125	ITEM 12 To Department of Administrative Services - Executive Director	
126	From General Fund, One-Time	(3,450,000)
127	From Closing Nonlapsing Balances	3,450,000
128	ITEM 13 To Department of Administrative Services - Finance - Mandated	
129	From Federal Funds - Coronavirus Relief Fund, One-Time	107,750,000
130	From Expendable Receipts, One-Time	1,000,000
131	From Department of Public Safety Restricted Account, One-Time	1,000,000
132	From General Fund Restricted - Public Safety Support, One-Time	(1,000,000)
133	Schedule of Programs:	
134	Emergency Disease Response	108,750,000
135	The Legislature intends that the Division of Finance and	
136	Governor's Office of Management and Budget provide the	
137	Legislature via the Legislative Fiscal Analyst a weekly status	
138	report of budgets and expenditures related to COVID-19	
139	response including but not limited to federal CARES Act	
140	grants, the Families First Coronavirus Response Act, and future	
141	federal pandemic assistance.	
142	ITEM 14 To Department of Administrative Services - Finance - Mandated -	
143	Ethics Commissions	
144	From General Fund, One-Time	(17,300)
145	From Closing Nonlapsing Balances	17,300

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146	ITEM 15	To Department of Administrative Services - Finance	
147		Administration	
148		From General Fund, One-Time	(3,000,000)
149		Schedule of Programs:	
150		Financial Information Systems	(3,000,000)
151	ITEM 16	To Department of Administrative Services - Judicial Conduct	
152		Commission	
153		From General Fund, One-Time	(12,600)
154		From Closing Nonlapsing Balances	12,600
155	ITEM 17	To Department of Administrative Services - Post Conviction	
156		Indigent Defense	
157		From General Fund, One-Time	(33,900)
158		From Closing Nonlapsing Balances	33,900
159		BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
160		DEPARTMENT OF COMMERCE	
161	ITEM 18	To Department of Commerce - Commerce General Regulation	
162		From General Fund, One-Time	(71,400)
163		From Revenue Transfers, One-Time	(130,000)
164		From Other Financing Sources, One-Time	130,000
165		From Closing Nonlapsing Balances	71,400
166		GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
167	ITEM 19	To Governor's Office of Economic Development - Administration	
168		From General Fund, One-Time	(1,516,700)
169		From Closing Nonlapsing Balances	1,516,700
170	ITEM 20	To Governor's Office of Economic Development - Business	
171		Development	
172		From General Fund, One-Time	(834,600)
173		From Closing Nonlapsing Balances	834,600
174	ITEM 21	To Governor's Office of Economic Development - Office of	
175		Tourism	
176		From General Fund Restricted - Tourism Marketing Performance, One-Time	
177			(3,000,000)
178		From Closing Nonlapsing Balances	3,000,000
179		DEPARTMENT OF HERITAGE AND ARTS	
180	ITEM 22	To Department of Heritage and Arts - Administration	
181		From General Fund, One-Time	(650,000)
182		From Closing Nonlapsing Balances	403,000

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183	Schedule of Programs:	
184	Administrative Services	(247,000)
185	ITEM 23 To Department of Heritage and Arts - Division of Arts and	
186	Museums	
187	From General Fund, One-Time	(200,000)
188	Schedule of Programs:	
189	Community Arts Outreach	(200,000)
190	ITEM 24 To Department of Heritage and Arts - State History	
191	From General Fund, One-Time	(50,000)
192	Schedule of Programs:	
193	Administration	(50,000)
194	ITEM 25 To Department of Heritage and Arts - State Library	
195	From General Fund, One-Time	(200,000)
196	From Closing Nonlapsing Balances	200,000
197	INSURANCE DEPARTMENT	
198	ITEM 26 To Insurance Department - Insurance Department Administration	
199	From General Fund, One-Time	(9,800)
200	From Closing Nonlapsing Balances	9,800
201	ITEM 27 To Insurance Department - Title Insurance Program	
202	From General Fund, One-Time	(4,400)
203	From Closing Nonlapsing Balances	4,400
204	UTAH STATE TAX COMMISSION	
205	ITEM 28 To Utah State Tax Commission - Tax Administration	
206	From Education Fund, One-Time	(350,000)
207	From Closing Nonlapsing Balances	350,000
208	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
209	ITEM 29 To Utah Science Technology and Research Governing Authority -	
210	Grant Programs	
211	From General Fund, One-Time	4,500,000
212	From Beginning Nonlapsing Balances	(4,500,000)
213	Schedule of Programs:	
214	Industry Partnership Program	(856,500)
215	Technology Acceleration Program	856,500
216	SOCIAL SERVICES	
217	DEPARTMENT OF HEALTH	
218	ITEM 30 To Department of Health - Family Health and Preparedness	
219	From General Fund, One-Time	(600,000)

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220		From Closing Nonlapsing Balances	600,000
221	ITEM 31	To Department of Health - Medicaid Services	
222		From General Fund, One-Time	(5,500,000)
223		Schedule of Programs:	
224		Accountable Care Organizations	(5,500,000)
225	ITEM 32	To Department of Health - Rural Physicians Loan Repayment	
226		Assistance	
227		From General Fund, One-Time	(200,000)
228		From Closing Nonlapsing Balances	155,200
229		Schedule of Programs:	
230		Rural Physicians Loan Repayment Program	(44,800)
231		DEPARTMENT OF HUMAN SERVICES	
232	ITEM 33	To Department of Human Services - Division of Aging and Adult	
233		Services	
234		From General Fund, One-Time	(300,000)
235		Schedule of Programs:	
236		Administration - DAAS	(300,000)
237	ITEM 34	To Department of Human Services - Division of Child and Family	
238		Services	
239		From General Fund, One-Time	(250,000)
240		Schedule of Programs:	
241		Administration - DCFS	(250,000)
242	ITEM 35	To Department of Human Services - Executive Director Operations	
243		From General Fund, One-Time	(20,000)
244		Schedule of Programs:	
245		Executive Director's Office	(20,000)
246	ITEM 36	To Department of Human Services - Division of Substance Abuse	
247		and Mental Health	
248		From General Fund, One-Time	(210,000)
249		Schedule of Programs:	
250		Administration - DSAMH	(210,000)
251		DEPARTMENT OF WORKFORCE SERVICES	
252	ITEM 37	To Department of Workforce Services - State Office of	
253		Rehabilitation	
254		From General Fund, One-Time	(7,000,000)
255		From Closing Nonlapsing Balances	7,000,000
256		HIGHER EDUCATION	

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257	UNIVERSITY OF UTAH	
258	ITEM 38	To University of Utah - Education and General
259		From General Fund, One-Time 72,797,300
260		From Education Fund, One-Time (80,797,300)
261		From Closing Nonlapsing Balances 8,000,000
262	ITEM 39	To University of Utah - Educationally Disadvantaged
263		From General Fund, One-Time 476,600
264		From Education Fund, One-Time (726,600)
265		From Closing Nonlapsing Balances 250,000
266	ITEM 40	To University of Utah - School of Medicine
267		From General Fund, One-Time 29,305,600
268		From Education Fund, One-Time (38,305,600)
269		From Closing Nonlapsing Balances 9,000,000
270	ITEM 41	To University of Utah - Cancer Research and Treatment
271		From General Fund, One-Time 13,002,100
272		From Education Fund, One-Time (13,002,100)
273	ITEM 42	To University of Utah - University Hospital
274		From General Fund, One-Time 5,749,400
275		From Education Fund, One-Time (5,899,400)
276		From Closing Nonlapsing Balances 143,100
277		Schedule of Programs:
278		University Hospital (6,900)
279	ITEM 43	To University of Utah - School of Dentistry
280		From General Fund, One-Time 2,730,700
281		From Education Fund, One-Time (2,805,700)
282		From Closing Nonlapsing Balances 75,000
283	ITEM 44	To University of Utah - Public Service
284		From General Fund, One-Time 2,227,600
285		From Education Fund, One-Time (2,477,600)
286		From Closing Nonlapsing Balances 250,000
287	ITEM 45	To University of Utah - Statewide TV Administration
288		From General Fund, One-Time 2,684,700
289		From Education Fund, One-Time (2,734,700)
290		From Closing Nonlapsing Balances 50,000
291	ITEM 46	To University of Utah - Poison Control Center
292		From General Fund, One-Time 2,915,100
293		From Education Fund, One-Time (2,916,400)

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294		From Closing Nonlapsing Balances	1,300
295	ITEM 47	To University of Utah - Center on Aging	
296		From General Fund, One-Time	114,500
297		From Education Fund, One-Time	(114,500)
298	ITEM 48	To University of Utah - SafeUT Crisis Text and Tip	
299		From General Fund, One-Time	1,770,000
300		From Education Fund, One-Time	(1,770,000)
301	UTAH STATE UNIVERSITY		
302	ITEM 49	To Utah State University - Education and General	
303		From General Fund, One-Time	171,973,100
304		From Education Fund, One-Time	(188,673,100)
305		From Closing Nonlapsing Balances	16,700,000
306	ITEM 50	To Utah State University - USU - Eastern Education and General	
307		From General Fund, One-Time	40,000
308		From Education Fund, One-Time	(1,040,000)
309		From Closing Nonlapsing Balances	1,000,000
310	ITEM 51	To Utah State University - Educationally Disadvantaged	
311		From General Fund, One-Time	100,300
312		From Education Fund, One-Time	(100,300)
313	ITEM 52	To Utah State University - USU - Eastern Educationally	
314		Disadvantaged	
315		From General Fund, One-Time	49,100
316		From Education Fund, One-Time	(89,100)
317		From Closing Nonlapsing Balances	40,000
318	ITEM 53	To Utah State University - USU - Eastern Career and Technical	
319		Education	
320		From General Fund, One-Time	3,435,100
321		From Education Fund, One-Time	(3,510,100)
322		From Closing Nonlapsing Balances	75,000
323	ITEM 54	To Utah State University - Regional Campuses	
324		From Education Fund, One-Time	(2,900,000)
325		From Closing Nonlapsing Balances	2,900,000
326	ITEM 55	To Utah State University - Water Research Laboratory	
327		From General Fund, One-Time	263,500
328		From Education Fund, One-Time	(2,263,500)
329		From Closing Nonlapsing Balances	2,000,000
330	ITEM 56	To Utah State University - Agriculture Experiment Station	

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331	From General Fund, One-Time	14,004,700
332	From Education Fund, One-Time	(14,404,700)
333	From Closing Nonlapsing Balances	400,000
334	ITEM 57 To Utah State University - Cooperative Extension	
335	From General Fund, One-Time	16,012,400
336	From Education Fund, One-Time	(17,212,400)
337	From Closing Nonlapsing Balances	1,200,000
338	ITEM 58 To Utah State University - Prehistoric Museum	
339	From Education Fund, One-Time	(10,000)
340	From Closing Nonlapsing Balances	10,000
341	ITEM 59 To Utah State University - Blanding Campus	
342	From General Fund, One-Time	1,005,000
343	From Education Fund, One-Time	(1,105,000)
344	From Closing Nonlapsing Balances	100,000
345	WEBER STATE UNIVERSITY	
346	ITEM 60 To Weber State University - Education and General	
347	From General Fund, One-Time	74,300
348	From Education Fund, One-Time	(3,574,300)
349	From Closing Nonlapsing Balances	3,500,000
350	ITEM 61 To Weber State University - Educationally Disadvantaged	
351	From Education Fund, One-Time	(125,000)
352	From Closing Nonlapsing Balances	125,000
353	SOUTHERN UTAH UNIVERSITY	
354	ITEM 62 To Southern Utah University - Education and General	
355	From Education Fund, One-Time	(3,000,000)
356	From Closing Nonlapsing Balances	3,000,000
357	ITEM 63 To Southern Utah University - Educationally Disadvantaged	
358	From Education Fund, One-Time	(5,000)
359	From Closing Nonlapsing Balances	5,000
360	ITEM 64 To Southern Utah University - Rural Development	
361	From Education Fund, One-Time	(30,000)
362	From Closing Nonlapsing Balances	30,000
363	UTAH VALLEY UNIVERSITY	
364	ITEM 65 To Utah Valley University - Education and General	
365	From Education Fund, One-Time	(15,000,000)
366	From Closing Nonlapsing Balances	15,000,000
367	ITEM 66 To Utah Valley University - Educationally Disadvantaged	

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368	From Education Fund, One-Time	(9,000)
369	From Closing Nonlapsing Balances	9,000
370	SNOW COLLEGE	
371	ITEM 67 To Snow College - Education and General	
372	From Education Fund, One-Time	(750,000)
373	From Closing Nonlapsing Balances	750,000
374	DIXIE STATE UNIVERSITY	
375	ITEM 68 To Dixie State University - Education and General	
376	From Education Fund, One-Time	(2,500,000)
377	From Closing Nonlapsing Balances	2,500,000
378	SALT LAKE COMMUNITY COLLEGE	
379	ITEM 69 To Salt Lake Community College - Education and General	
380	From Education Fund, One-Time	(3,000,000)
381	From Closing Nonlapsing Balances	3,000,000
382	ITEM 70 To Salt Lake Community College - Educationally Disadvantaged	
383	From Beginning Nonlapsing Balances	1,800
384	From Closing Nonlapsing Balances	(1,800)
385	ITEM 71 To Salt Lake Community College - School of Applied Technology	
386	From Education Fund, One-Time	(250,000)
387	From Closing Nonlapsing Balances	250,000
388	UTAH BOARD OF HIGHER EDUCATION	
389	ITEM 72 To Utah Board of Higher Education - Administration	
390	From General Fund, One-Time	28,500
391	From Education Fund, One-Time	(528,500)
392	From Closing Nonlapsing Balances	500,000
393	ITEM 73 To Utah Board of Higher Education - Math Competency Initiative	
394	From Education Fund, One-Time	(1,000,000)
395	From Closing Nonlapsing Balances	1,000,000
396	UTAH SYSTEM OF TECHNICAL COLLEGES	
397	ITEM 74 To Utah System of Technical Colleges - Bridgerland Technical	
398	College	
399	From Education Fund, One-Time	(15,000)
400	From Closing Nonlapsing Balances	15,000
401	ITEM 75 To Utah System of Technical Colleges - Southwest Technical	
402	College	
403	From Education Fund, One-Time	(27,000)
404	From Closing Nonlapsing Balances	27,000

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405	ITEM 76	To Utah System of Technical Colleges - USTC Administration	
406		From Education Fund, One-Time	(13,200)
407		From Beginning Nonlapsing Balances	(13,200)
408		From Closing Nonlapsing Balances	13,200
409		Schedule of Programs:	
410		Administration	(13,200)
411		NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
412		DEPARTMENT OF AGRICULTURE AND FOOD	
413	ITEM 77	To Department of Agriculture and Food - Administration	
414		From General Fund, One-Time	(100,000)
415		From Closing Nonlapsing Balances	100,000
416	ITEM 78	To Department of Agriculture and Food - Animal Health	
417		From General Fund, One-Time	(300,000)
418		From Closing Nonlapsing Balances	300,000
419	ITEM 79	To Department of Agriculture and Food - Invasive Species	
420		Mitigation	
421		From General Fund Restricted - Invasive Species Mitigation Account, One-Time	
422			(750,000)
423		From Closing Nonlapsing Balances	750,000
424	ITEM 80	To Department of Agriculture and Food - Marketing and	
425		Development	
426		From General Fund, One-Time	(46,600)
427		From Closing Nonlapsing Balances	46,600
428	ITEM 81	To Department of Agriculture and Food - Rangeland Improvement	
429		From Gen. Fund Rest. - Rangeland Improvement Account, One-Time	(300,000)
430		From Closing Nonlapsing Balances	300,000
431	ITEM 82	To Department of Agriculture and Food - Resource Conservation	
432		From General Fund, One-Time	(1,500,000)
433		From Closing Nonlapsing Balances	1,500,000
434		Schedule of Programs:	
435		Conservation Commission	(5,300)
436		Resource Conservation	392,100
437		Resource Conservation Administration	(386,800)
438		DEPARTMENT OF ENVIRONMENTAL QUALITY	
439	ITEM 83	To Department of Environmental Quality - Air Quality	
440		From General Fund, One-Time	(9,330,000)
441		From Closing Nonlapsing Balances	9,330,000

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442	ITEM 84	To Department of Environmental Quality - Drinking Water	
443		From General Fund, One-Time	(250,000)
444		From Closing Nonlapsing Balances	250,000
445	ITEM 85	To Department of Environmental Quality - Environmental	
446		Response and Remediation	
447		From General Fund, One-Time	(33,000)
448		From Closing Nonlapsing Balances	33,000
449	ITEM 86	To Department of Environmental Quality - Executive Director's	
450		Office	
451		From General Fund, One-Time	(385,500)
452		From Closing Nonlapsing Balances	385,500
453	ITEM 87	To Department of Environmental Quality - Waste Management	
454		and Radiation Control	
455		From General Fund, One-Time	(500,000)
456		From Closing Nonlapsing Balances	500,000
457	ITEM 88	To Department of Environmental Quality - Water Quality	
458		From General Fund, One-Time	(165,400)
459		From Closing Nonlapsing Balances	165,400
460	ITEM 89	To Department of Environmental Quality - Trip Reduction	
461		Program	
462		From General Fund, One-Time	(500,000)
463		From Closing Nonlapsing Balances	500,000
464		DEPARTMENT OF NATURAL RESOURCES	
465	ITEM 90	To Department of Natural Resources - Administration	
466		From General Fund, One-Time	(200,000)
467		From Closing Nonlapsing Balances	200,000
468	ITEM 91	To Department of Natural Resources - DNR Pass Through	
469		From General Fund, One-Time	(2,608,400)
470		From Closing Nonlapsing Balances	2,608,400
471	ITEM 92	To Department of Natural Resources - Forestry, Fire and State	
472		Lands	
473		From General Fund, One-Time	(1,500,000)
474		From Closing Nonlapsing Balances	1,500,000
475	ITEM 93	To Department of Natural Resources - Oil, Gas and Mining	
476		From General Fund, One-Time	(200,000)
477		From Closing Nonlapsing Balances	200,000
478		Schedule of Programs:	

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479	Administration	(167,800)
480	Coal Program	(38,800)
481	OGM Misc. Nonlapsing	200,000
482	Oil and Gas Program	6,600
483	ITEM 94 To Department of Natural Resources - Utah Geological Survey	
484	From General Fund, One-Time	(150,000)
485	From Closing Nonlapsing Balances	150,000
486	ITEM 95 To Department of Natural Resources - Water Resources	
487	From General Fund, One-Time	(850,000)
488	From Closing Nonlapsing Balances	850,000
489	ITEM 96 To Department of Natural Resources - Water Rights	
490	From General Fund, One-Time	(250,000)
491	From Closing Nonlapsing Balances	250,000
492	ITEM 97 To Department of Natural Resources - Watershed	
493	From General Fund, One-Time	(1,500,000)
494	From Closing Nonlapsing Balances	1,500,000
495	ITEM 98 To Department of Natural Resources - Wildlife Resources	
496	From General Fund, One-Time	(300,000)
497	From Closing Nonlapsing Balances	300,000
498	PUBLIC LANDS POLICY COORDINATING OFFICE	
499	ITEM 99 To Public Lands Policy Coordinating Office	
500	From General Fund, One-Time	(600,000)
501	From Closing Nonlapsing Balances	600,000
502	PUBLIC EDUCATION	
503	STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM	
504	ITEM 100 To State Board of Education - Minimum School Program - Basic	
505	School Program	
506	From Education Fund, One-Time	(20,000,000)
507	From Closing Nonlapsing Balances	20,000,000
508	ITEM 101 To State Board of Education - Minimum School Program - Related	
509	to Basic School Programs	
510	From Education Fund, One-Time	(10,600,000)
511	From Closing Nonlapsing Balances	10,600,000
512	STATE BOARD OF EDUCATION	
513	ITEM 102 To State Board of Education - Educator Licensing	
514	From Education Fund, One-Time	(29,300)
515	From Closing Nonlapsing Balances	5,000

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516	Schedule of Programs:	
517	Educator Licensing	(24,300)
518	ITEM 103 To State Board of Education - Fine Arts Outreach	
519	From Education Fund, One-Time	(1,400)
520	From Closing Nonlapsing Balances	1,400
521	ITEM 104 To State Board of Education - Initiative Programs	
522	From Education Fund, One-Time	(6,249,800)
523	From Closing Nonlapsing Balances	6,249,800
524	ITEM 105 To State Board of Education - MSP Categorical Program	
525	Administration	
526	From Education Fund, One-Time	(885,200)
527	From Closing Nonlapsing Balances	885,200
528	ITEM 106 To State Board of Education - Science Outreach	
529	From Education Fund, One-Time	(17,200)
530	From Closing Nonlapsing Balances	17,200
531	ITEM 107 To State Board of Education - State Administrative Office	
532	From Education Fund, One-Time	(3,416,400)
533	From Closing Nonlapsing Balances	3,416,400
534	ITEM 108 To State Board of Education - General System Support	
535	From Education Fund, One-Time	(2,470,200)
536	From Closing Nonlapsing Balances	2,470,200
537	ITEM 109 To State Board of Education - State Charter School Board	
538	From Education Fund, One-Time	(804,900)
539	From Closing Nonlapsing Balances	804,900
540	ITEM 110 To State Board of Education - Teaching and Learning	
541	From Education Fund, One-Time	(51,700)
542	From Closing Nonlapsing Balances	20,800
543	Schedule of Programs:	
544	Student Access to High Quality School Readiness Progs	(30,900)
545	ITEM 111 To State Board of Education - Utah Schools for the Deaf and the	
546	Blind	
547	From Education Fund, One-Time	(970,600)
548	From Closing Nonlapsing Balances	970,600
549	RETIREMENT AND INDEPENDENT ENTITIES	
550	CAREER SERVICE REVIEW OFFICE	
551	ITEM 112 To Career Service Review Office	
552	From General Fund, One-Time	(10,000)

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553	From Closing Nonlapsing Balances	10,000
554	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	
555	ITEM 113 To Department of Human Resource Management - Human	
556	Resource Management	
557	From General Fund, One-Time	(42,400)
558	From Closing Nonlapsing Balances	42,400
559	UTAH EDUCATION AND TELEHEALTH NETWORK	
560	ITEM 114 To Utah Education and Telehealth Network - Digital Teaching and	
561	Learning Program	
562	From Education Fund, One-Time	(168,800)
563	From Closing Nonlapsing Balances	168,800
564	ITEM 115 To Utah Education and Telehealth Network	
565	From Education Fund, One-Time	(200,000)
566	From Closing Nonlapsing Balances	200,000
567	EXECUTIVE APPROPRIATIONS	
568	LEGISLATURE	
569	ITEM 116 To Legislature - Senate	
570	From General Fund, One-Time	(1,700,000)
571	From Closing Nonlapsing Balances	1,700,000
572	ITEM 117 To Legislature - House of Representatives	
573	From General Fund, One-Time	(3,400,000)
574	From Closing Nonlapsing Balances	3,400,000
575	ITEM 118 To Legislature - Office of Legislative Research and General	
576	Counsel	
577	From General Fund, One-Time	(6,000,000)
578	From Closing Nonlapsing Balances	6,000,000
579	ITEM 119 To Legislature - Office of the Legislative Fiscal Analyst	
580	From General Fund, One-Time	(1,275,000)
581	From Closing Nonlapsing Balances	1,275,000
582	ITEM 120 To Legislature - Office of the Legislative Auditor General	
583	From General Fund, One-Time	(1,000,000)
584	From Closing Nonlapsing Balances	1,000,000
585	ITEM 121 To Legislature - Legislative Support	
586	From General Fund, One-Time	(306,100)
587	From Closing Nonlapsing Balances	306,100
588	ITEM 122 To Legislature - Legislative Services	
589	From General Fund, One-Time	(1,593,900)

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590	From Closing Nonlapsing Balances	1,593,900
591	UTAH NATIONAL GUARD	
592	ITEM 123 To Utah National Guard	
593	From General Fund, One-Time	(5,200,000)
594	From Closing Nonlapsing Balances	5,200,000
595	Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
596	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
597	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
598	accounts to which the money is transferred may be made without further legislative action, in	
599	accordance with statutory provisions relating to the funds or accounts.	
600	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
601	GOVERNORS OFFICE	
602	ITEM 124 To Governors Office - Crime Victim Reparations Fund	
603	From General Fund, One-Time	(212,300)
604	From Closing Fund Balance	212,300
605	ITEM 125 To Governors Office - IDC - Child Welfare Parental Defense Fund	
606	From General Fund, One-Time	(6,500)
607	From Closing Fund Balance	6,500
608	SOCIAL SERVICES	
609	DEPARTMENT OF HEALTH	
610	ITEM 126 To Department of Health - Traumatic Brain Injury Fund	
611	From General Fund, One-Time	(50,000)
612	From Closing Fund Balance	50,000
613	Subsection 1(c). Restricted Fund and Account Transfers. The Legislature authorizes	
614	the State Division of Finance to transfer the following amounts between the following funds or	
615	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
616	must be authorized by an appropriation.	
617	INFRASTRUCTURE AND GENERAL GOVERNMENT	
618	ITEM 127 To Education Budget Reserve Account	
619	From Education Fund, One-Time	(69,055,700)
620	Schedule of Programs:	
621	Education Budget Reserve Account	(69,055,700)
622	ITEM 128 To General Fund Budget Reserve Account	
623	From General Fund, One-Time	(5,568,600)
624	Schedule of Programs:	
625	General Fund Budget Reserve Account	(5,568,600)
626	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	

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627	ITEM 129	To General Fund Restricted - Industrial Assistance Account	
628		From General Fund, One-Time	(250,000)
629		From Closing Fund Balance	250,000
630	ITEM 130	To General Fund Restricted - Tourism Marketing Performance	
631	Fund		
632		From General Fund, One-Time	(3,000,000)
633		Schedule of Programs:	
634		General Fund Restricted - Tourism Marketing Performance	(3,000,000)
635	SOCIAL SERVICES		
636	ITEM 131	To Medicaid Expansion Fund	
637		From General Fund, One-Time	(1,864,200)
638		From Closing Fund Balance	1,864,200
639	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY		
640	ITEM 132	To General Fund Restricted - Invasive Species Mitigation Account	
641		From General Fund, One-Time	(750,000)
642		Schedule of Programs:	
643		General Fund Restricted - Invasive Species Mitigation Account	
644			(750,000)
645	ITEM 133	To General Fund Restricted - Rangeland Improvement Account	
646		From General Fund, One-Time	(300,000)
647		Schedule of Programs:	
648		General Fund Restricted - Rangeland Improvement Account	
649			(300,000)
650	Subsection 1(d). Transfers to Unrestricted Funds. The Legislature authorizes the State		
651	Division of Finance to transfer the following amounts to the unrestricted General Fund, Education		
652	Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated.		
653	Expenditures and outlays from the General Fund, Education Fund, or Uniform School Fund must be		
654	authorized by an appropriation.		
655	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR		
656	ITEM 134	To General Fund	
657		From Nonlapsing Balances - USTAR - Grants Program	4,500,000
658		Schedule of Programs:	
659		General Fund, One-time	4,500,000
660	Subsection 1(e). Capital Project Funds. The Legislature has reviewed the following		
661	capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts		
662	between funds and accounts as indicated.		
663	INFRASTRUCTURE AND GENERAL GOVERNMENT		

664	CAPITAL BUDGET	
665	ITEM 135 To Capital Budget - Capital Development Fund	
666	From Education Fund, One-Time	(159,395,100)
667	Schedule of Programs:	
668	Capital Development Fund	(159,395,100)
669	ITEM 136 To Capital Budget - DFCM Prison Project Fund	
670	From General Fund, One-Time	(168,000,000)
671	From Closing Fund Balance	168,000,000
672	Section 2. FY 2021 Appropriations. The following sums of money are appropriated for the	
673	fiscal year beginning July 1, 2020 and ending June 30, 2021.	
674	Subsection 2(a). Operating and Capital Budgets. Under the terms and conditions of	
675	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
676	money from the funds or accounts indicated for the use and support of the government of the state of	
677	Utah.	
678	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
679	UTAH DEPARTMENT OF CORRECTIONS	
680	ITEM 137 To Utah Department of Corrections - Programs and Operations	
681	From General Fund, One-Time	2,500,000
682	Schedule of Programs:	
683	Department Executive Director	2,500,000
684	ITEM 138 To Utah Department of Corrections - Jail Contracting	
685	From General Fund, One-Time	500,000
686	Schedule of Programs:	
687	Jail Contracting	500,000
688	GOVERNORS OFFICE	
689	ITEM 139 To Governors Office - CCJJ Factual Innocence Payments	
690	From General Fund, One-Time	171,200
691	From Beginning Nonlapsing Balances	(171,200)
692	ITEM 140 To Governors Office - Governor's Office	
693	From General Fund, One-Time	190,000
694	From Beginning Nonlapsing Balances	(190,000)
695	ITEM 141 To Governors Office - Office of Management and Budget	
696	From General Fund, One-Time	500,000
697	From Beginning Nonlapsing Balances	(500,000)
698	OFFICE OF THE STATE AUDITOR	
699	ITEM 142 To Office of the State Auditor - State Auditor	
700	From General Fund, One-Time	200,000

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701	Schedule of Programs:	
702	State Auditor	200,000
703	DEPARTMENT OF PUBLIC SAFETY	
704	ITEM 143 To Department of Public Safety - Driver License	
705	From General Fund, One-Time	203,700
706	Schedule of Programs:	
707	Driver Services	203,700
708	STATE TREASURER	
709	ITEM 144 To State Treasurer	
710	From General Fund, One-Time	50,000
711	Schedule of Programs:	
712	Treasury and Investment	50,000
713	INFRASTRUCTURE AND GENERAL GOVERNMENT	
714	DEPARTMENT OF ADMINISTRATIVE SERVICES	
715	ITEM 145 To Department of Administrative Services - Administrative Rules	
716	From General Fund, One-Time	10,000
717	From Beginning Nonlapsing Balances	(5,000)
718	Schedule of Programs:	
719	DAR Administration	5,000
720	ITEM 146 To Department of Administrative Services - Building Board	
721	Program	
722	From General Fund, One-Time	10,700
723	From Beginning Nonlapsing Balances	(10,700)
724	ITEM 147 To Department of Administrative Services - DFCM Administration	
725	From General Fund, One-Time	195,400
726	From Education Fund, One-Time	278,500
727	From Beginning Nonlapsing Balances	(666,300)
728	From Closing Nonlapsing Balances	192,400
729	ITEM 148 To Department of Administrative Services - Executive Director	
730	From General Fund, One-Time	3,450,000
731	From Beginning Nonlapsing Balances	(3,450,000)
732	ITEM 149 To Department of Administrative Services - Finance - Mandated	
733	From Department of Public Safety Restricted Account, One-Time	1,000,000
734	From General Fund Restricted - Public Safety Support, One-Time	(1,000,000)
735	ITEM 150 To Department of Administrative Services - Finance - Mandated -	
736	Ethics Commissions	
737	From General Fund, One-Time	17,300

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738	From Beginning Nonlapsing Balances	(17,300)
739	ITEM 151 To Department of Administrative Services - Finance	
740	Administration	
741	From General Fund, One-Time	3,000,000
742	Schedule of Programs:	
743	Financial Information Systems	3,000,000
744	ITEM 152 To Department of Administrative Services - Judicial Conduct	
745	Commission	
746	From General Fund, One-Time	12,600
747	From Beginning Nonlapsing Balances	(12,600)
748	ITEM 153 To Department of Administrative Services - Post Conviction	
749	Indigent Defense	
750	From General Fund, One-Time	33,900
751	From Beginning Nonlapsing Balances	(33,900)
752	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
753	DEPARTMENT OF COMMERCE	
754	ITEM 154 To Department of Commerce - Commerce General Regulation	
755	From General Fund, One-Time	71,400
756	From Beginning Nonlapsing Balances	(71,400)
757	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
758	ITEM 155 To Governor's Office of Economic Development - Administration	
759	From General Fund, One-Time	1,516,700
760	From Beginning Nonlapsing Balances	(1,516,700)
761	ITEM 156 To Governor's Office of Economic Development - Business	
762	Development	
763	From General Fund, One-Time	834,600
764	From Beginning Nonlapsing Balances	(834,600)
765	ITEM 157 To Governor's Office of Economic Development - Office of	
766	Tourism	
767	From General Fund Restricted - Tourism Marketing Performance, One-Time	
768		3,000,000
769	From Beginning Nonlapsing Balances	(3,000,000)
770	DEPARTMENT OF HERITAGE AND ARTS	
771	ITEM 158 To Department of Heritage and Arts - Administration	
772	From General Fund, One-Time	650,000
773	From Beginning Nonlapsing Balances	(403,000)
774	Schedule of Programs:	

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775	Administrative Services	247,000
776	ITEM 159 To Department of Heritage and Arts - Division of Arts and	
777	Museums	
778	From General Fund, One-Time	200,000
779	Schedule of Programs:	
780	Community Arts Outreach	200,000
781	ITEM 160 To Department of Heritage and Arts - State History	
782	From General Fund, One-Time	50,000
783	Schedule of Programs:	
784	Administration	50,000
785	ITEM 161 To Department of Heritage and Arts - State Library	
786	From General Fund, One-Time	200,000
787	From Beginning Nonlapsing Balances	(200,000)
788	INSURANCE DEPARTMENT	
789	ITEM 162 To Insurance Department - Insurance Department Administration	
790	From General Fund, One-Time	9,800
791	From Beginning Nonlapsing Balances	(9,800)
792	ITEM 163 To Insurance Department - Title Insurance Program	
793	From General Fund, One-Time	4,400
794	From Beginning Nonlapsing Balances	(4,400)
795	UTAH STATE TAX COMMISSION	
796	ITEM 164 To Utah State Tax Commission - Tax Administration	
797	From Education Fund, One-Time	350,000
798	From Beginning Nonlapsing Balances	(350,000)
799	SOCIAL SERVICES	
800	DEPARTMENT OF HEALTH	
801	ITEM 165 To Department of Health - Family Health and Preparedness	
802	From General Fund, One-Time	600,000
803	From Beginning Nonlapsing Balances	(600,000)
804	ITEM 166 To Department of Health - Medicaid Services	
805	From General Fund, One-Time	5,500,000
806	Schedule of Programs:	
807	Accountable Care Organizations	5,500,000
808	ITEM 167 To Department of Health - Rural Physicians Loan Repayment	
809	Assistance	
810	From General Fund, One-Time	200,000
811	From Beginning Nonlapsing Balances	(155,200)

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812	Schedule of Programs:	
813	Rural Physicians Loan Repayment Program	44,800
814	DEPARTMENT OF HUMAN SERVICES	
815	ITEM 168 To Department of Human Services - Division of Aging and Adult	
816	Services	
817	From General Fund, One-Time	300,000
818	Schedule of Programs:	
819	Administration - DAAS	300,000
820	ITEM 169 To Department of Human Services - Division of Child and Family	
821	Services	
822	From General Fund, One-Time	250,000
823	Schedule of Programs:	
824	Administration - DCFS	250,000
825	ITEM 170 To Department of Human Services - Executive Director Operations	
826	From General Fund, One-Time	20,000
827	Schedule of Programs:	
828	Executive Director's Office	20,000
829	ITEM 171 To Department of Human Services - Division of Substance Abuse	
830	and Mental Health	
831	From General Fund, One-Time	210,000
832	Schedule of Programs:	
833	Administration - DSAMH	210,000
834	DEPARTMENT OF WORKFORCE SERVICES	
835	ITEM 172 To Department of Workforce Services - State Office of	
836	Rehabilitation	
837	From General Fund, One-Time	7,000,000
838	From Beginning Nonlapsing Balances	(7,000,000)
839	HIGHER EDUCATION	
840	UNIVERSITY OF UTAH	
841	ITEM 173 To University of Utah - Education and General	
842	From General Fund, One-Time	(252,835,400)
843	From Education Fund, One-Time	260,835,400
844	From Beginning Nonlapsing Balances	(8,000,000)
845	ITEM 174 To University of Utah - Educationally Disadvantaged	
846	From Education Fund, One-Time	250,000
847	From Beginning Nonlapsing Balances	(250,000)
848	ITEM 175 To University of Utah - School of Medicine	

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849	From Education Fund, One-Time	9,000,000
850	From Beginning Nonlapsing Balances	(9,000,000)
851	ITEM 176 To University of Utah - University Hospital	
852	From Education Fund, One-Time	150,000
853	From Beginning Nonlapsing Balances	(143,100)
854	Schedule of Programs:	
855	University Hospital	6,900
856	ITEM 177 To University of Utah - School of Dentistry	
857	From Education Fund, One-Time	75,000
858	From Beginning Nonlapsing Balances	(75,000)
859	ITEM 178 To University of Utah - Public Service	
860	From Education Fund, One-Time	250,000
861	From Beginning Nonlapsing Balances	(250,000)
862	ITEM 179 To University of Utah - Statewide TV Administration	
863	From Education Fund, One-Time	50,000
864	From Beginning Nonlapsing Balances	(50,000)
865	ITEM 180 To University of Utah - Poison Control Center	
866	From Education Fund, One-Time	1,300
867	From Beginning Nonlapsing Balances	(1,300)
868	ITEM 181 To University of Utah - SafeUT Crisis Text and Tip	
869	From General Fund, One-Time	(250,000)
870	From Education Fund, One-Time	250,000
871	UTAH STATE UNIVERSITY	
872	ITEM 182 To Utah State University - Education and General	
873	From General Fund, One-Time	(42,191,700)
874	From Education Fund, One-Time	58,891,700
875	From Beginning Nonlapsing Balances	(18,310,300)
876	From Closing Nonlapsing Balances	1,610,300
877	ITEM 183 To Utah State University - USU - Eastern Education and General	
878	From Education Fund, One-Time	1,000,000
879	From Beginning Nonlapsing Balances	(1,000,000)
880	ITEM 184 To Utah State University - Educationally Disadvantaged	
881	From General Fund, One-Time	300
882	From Education Fund, One-Time	(300)
883	ITEM 185 To Utah State University - USU - Eastern Educationally	
884	Disadvantaged	
885	From Education Fund, One-Time	40,000

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886		From Beginning Nonlapsing Balances	(40,000)
887	ITEM 186	To Utah State University - USU - Eastern Career and Technical	
888		Education	
889		From Education Fund, One-Time	75,000
890		From Beginning Nonlapsing Balances	(75,000)
891	ITEM 187	To Utah State University - Regional Campuses	
892		From Education Fund, One-Time	2,900,000
893		From Beginning Nonlapsing Balances	(1,741,400)
894		From Closing Nonlapsing Balances	(1,158,600)
895	ITEM 188	To Utah State University - Water Research Laboratory	
896		From Education Fund, One-Time	2,000,000
897		From Beginning Nonlapsing Balances	(2,000,000)
898	ITEM 189	To Utah State University - Agriculture Experiment Station	
899		From Education Fund, One-Time	400,000
900		From Beginning Nonlapsing Balances	(400,000)
901	ITEM 190	To Utah State University - Cooperative Extension	
902		From Education Fund, One-Time	1,200,000
903		From Beginning Nonlapsing Balances	(1,200,000)
904	ITEM 191	To Utah State University - Prehistoric Museum	
905		From Education Fund, One-Time	10,000
906		From Beginning Nonlapsing Balances	(10,000)
907	ITEM 192	To Utah State University - Blanding Campus	
908		From Education Fund, One-Time	100,000
909		From Beginning Nonlapsing Balances	(100,000)
910		WEBER STATE UNIVERSITY	
911	ITEM 193	To Weber State University - Education and General	
912		From General Fund, One-Time	761,000
913		From Education Fund, One-Time	2,739,000
914		From Beginning Nonlapsing Balances	(3,500,000)
915	ITEM 194	To Weber State University - Educationally Disadvantaged	
916		From Education Fund, One-Time	125,000
917		From Beginning Nonlapsing Balances	(125,000)
918		SOUTHERN UTAH UNIVERSITY	
919	ITEM 195	To Southern Utah University - Education and General	
920		From General Fund, One-Time	(20,100)
921		From Education Fund, One-Time	3,020,100
922		From Beginning Nonlapsing Balances	(3,000,000)

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923	ITEM 196	To Southern Utah University - Educationally Disadvantaged	
924		From Education Fund, One-Time	5,000
925		From Beginning Nonlapsing Balances	(5,000)
926	ITEM 197	To Southern Utah University - Rural Development	
927		From Education Fund, One-Time	30,000
928		From Beginning Nonlapsing Balances	(30,000)
929	UTAH VALLEY UNIVERSITY		
930	ITEM 198	To Utah Valley University - Education and General	
931		From General Fund, One-Time	(5,700)
932		From Education Fund, One-Time	15,005,700
933		From Beginning Nonlapsing Balances	(15,000,000)
934	ITEM 199	To Utah Valley University - Educationally Disadvantaged	
935		From Education Fund, One-Time	9,000
936		From Beginning Nonlapsing Balances	(9,000)
937	SNOW COLLEGE		
938	ITEM 200	To Snow College - Education and General	
939		From General Fund, One-Time	(90,200)
940		From Education Fund, One-Time	840,200
941		From Beginning Nonlapsing Balances	(750,000)
942	DIXIE STATE UNIVERSITY		
943	ITEM 201	To Dixie State University - Education and General	
944		From General Fund, One-Time	(100,500)
945		From Education Fund, One-Time	2,600,500
946		From Beginning Nonlapsing Balances	(2,500,000)
947	SALT LAKE COMMUNITY COLLEGE		
948	ITEM 202	To Salt Lake Community College - Education and General	
949		From General Fund, One-Time	(30,900)
950		From Education Fund, One-Time	3,030,900
951		From Beginning Nonlapsing Balances	(1,147,100)
952		From Closing Nonlapsing Balances	(1,852,900)
953	ITEM 203	To Salt Lake Community College - Educationally Disadvantaged	
954		From Beginning Nonlapsing Balances	1,500
955		From Closing Nonlapsing Balances	(1,500)
956	ITEM 204	To Salt Lake Community College - School of Applied Technology	
957		From Education Fund, One-Time	250,000
958		From Beginning Nonlapsing Balances	(250,000)
959	UTAH BOARD OF HIGHER EDUCATION		

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960	ITEM 205	To Utah Board of Higher Education - Administration	
961		From General Fund, One-Time	(74,500)
962		From Education Fund, One-Time	574,500
963		From Beginning Nonlapsing Balances	(500,000)
964	ITEM 206	To Utah Board of Higher Education - Math Competency Initiative	
965		From Education Fund, One-Time	1,000,000
966		From Beginning Nonlapsing Balances	(1,000,000)
967	UTAH SYSTEM OF TECHNICAL COLLEGES		
968	ITEM 207	To Utah System of Technical Colleges - Bridgerland Technical	
969		College	
970		From Education Fund, One-Time	15,000
971		From Beginning Nonlapsing Balances	(15,000)
972	ITEM 208	To Utah System of Technical Colleges - Southwest Technical	
973		College	
974		From General Fund, One-Time	100
975		From Education Fund, One-Time	26,900
976		From Beginning Nonlapsing Balances	(27,000)
977	ITEM 209	To Utah System of Technical Colleges - USTC Administration	
978		From General Fund, One-Time	(5,700)
979		From Education Fund, One-Time	18,900
980		Schedule of Programs:	
981		Administration	13,200
982	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY		
983	DEPARTMENT OF AGRICULTURE AND FOOD		
984	ITEM 210	To Department of Agriculture and Food - Administration	
985		From General Fund, One-Time	100,000
986		From Beginning Nonlapsing Balances	(100,000)
987	ITEM 211	To Department of Agriculture and Food - Animal Health	
988		From General Fund, One-Time	300,000
989		From Beginning Nonlapsing Balances	(300,000)
990	ITEM 212	To Department of Agriculture and Food - Invasive Species	
991		Mitigation	
992		From General Fund Restricted - Invasive Species Mitigation Account, One-Time	
993			750,000
994		From Beginning Nonlapsing Balances	(750,000)
995	ITEM 213	To Department of Agriculture and Food - Marketing and	
996		Development	

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997	From General Fund, One-Time	46,600
998	From Beginning Nonlapsing Balances	(46,600)
999	ITEM 214 To Department of Agriculture and Food - Rangeland Improvement	
1000	From Gen. Fund Rest. - Rangeland Improvement Account, One-Time	300,000
1001	From Beginning Nonlapsing Balances	(300,000)
1002	ITEM 215 To Department of Agriculture and Food - Resource Conservation	
1003	From General Fund, One-Time	1,500,000
1004	From Beginning Nonlapsing Balances	(1,500,000)
1005	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1006	ITEM 216 To Department of Environmental Quality - Air Quality	
1007	From General Fund, One-Time	9,330,000
1008	From Beginning Nonlapsing Balances	(9,330,000)
1009	ITEM 217 To Department of Environmental Quality - Drinking Water	
1010	From General Fund, One-Time	250,000
1011	From Beginning Nonlapsing Balances	(250,000)
1012	ITEM 218 To Department of Environmental Quality - Environmental	
1013	Response and Remediation	
1014	From General Fund, One-Time	33,000
1015	From Beginning Nonlapsing Balances	(33,000)
1016	ITEM 219 To Department of Environmental Quality - Executive Director's	
1017	Office	
1018	From General Fund, One-Time	385,500
1019	From Beginning Nonlapsing Balances	(385,500)
1020	ITEM 220 To Department of Environmental Quality - Waste Management	
1021	and Radiation Control	
1022	From General Fund, One-Time	500,000
1023	From Beginning Nonlapsing Balances	(500,000)
1024	ITEM 221 To Department of Environmental Quality - Water Quality	
1025	From General Fund, One-Time	165,400
1026	From Beginning Nonlapsing Balances	(165,400)
1027	ITEM 222 To Department of Environmental Quality - Trip Reduction	
1028	Program	
1029	From General Fund, One-Time	500,000
1030	From Beginning Nonlapsing Balances	(500,000)
1031	DEPARTMENT OF NATURAL RESOURCES	
1032	ITEM 223 To Department of Natural Resources - Administration	
1033	From General Fund, One-Time	200,000

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1034		From Beginning Nonlapsing Balances	(200,000)
1035	ITEM 224	To Department of Natural Resources - DNR Pass Through	
1036		From General Fund, One-Time	2,608,400
1037		From Beginning Nonlapsing Balances	(2,608,400)
1038	ITEM 225	To Department of Natural Resources - Forestry, Fire and State	
1039		Lands	
1040		From General Fund, One-Time	1,500,000
1041		From Beginning Nonlapsing Balances	(1,500,000)
1042	ITEM 226	To Department of Natural Resources - Oil, Gas and Mining	
1043		From General Fund, One-Time	200,000
1044		From Beginning Nonlapsing Balances	(200,000)
1045		Schedule of Programs:	
1046		Administration	167,800
1047		Coal Program	32,200
1048		OGM Misc. Nonlapsing	(200,000)
1049	ITEM 227	To Department of Natural Resources - Utah Geological Survey	
1050		From General Fund, One-Time	150,000
1051		From Beginning Nonlapsing Balances	(150,000)
1052	ITEM 228	To Department of Natural Resources - Water Resources	
1053		From General Fund, One-Time	850,000
1054		From Beginning Nonlapsing Balances	(850,000)
1055	ITEM 229	To Department of Natural Resources - Water Rights	
1056		From General Fund, One-Time	250,000
1057		From Beginning Nonlapsing Balances	(250,000)
1058	ITEM 230	To Department of Natural Resources - Watershed	
1059		From General Fund, One-Time	1,500,000
1060		From Beginning Nonlapsing Balances	(1,500,000)
1061	ITEM 231	To Department of Natural Resources - Wildlife Resources	
1062		From General Fund, One-Time	300,000
1063		From Beginning Nonlapsing Balances	(300,000)
1064		PUBLIC LANDS POLICY COORDINATING OFFICE	
1065	ITEM 232	To Public Lands Policy Coordinating Office	
1066		From General Fund, One-Time	600,000
1067		From Beginning Nonlapsing Balances	(600,000)
1068		PUBLIC EDUCATION	
1069		STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM	
1070	ITEM 233	To State Board of Education - Minimum School Program - Basic	

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1071	School Program	
1072	From Education Fund, One-Time	20,000,000
1073	From Beginning Nonlapsing Balances	(20,000,000)
1074	ITEM 234 To State Board of Education - Minimum School Program - Related	
1075	to Basic School Programs	
1076	From Education Fund, One-Time	10,600,000
1077	From Beginning Nonlapsing Balances	(10,600,000)
1078	STATE BOARD OF EDUCATION	
1079	ITEM 235 To State Board of Education - Educator Licensing	
1080	From Education Fund, One-Time	29,300
1081	From Beginning Nonlapsing Balances	(5,000)
1082	Schedule of Programs:	
1083	Educator Licensing	24,300
1084	ITEM 236 To State Board of Education - Fine Arts Outreach	
1085	From Education Fund, One-Time	1,400
1086	From Beginning Nonlapsing Balances	(1,400)
1087	ITEM 237 To State Board of Education - Initiative Programs	
1088	From Education Fund, One-Time	6,249,800
1089	From Beginning Nonlapsing Balances	(6,249,800)
1090	ITEM 238 To State Board of Education - MSP Categorical Program	
1091	Administration	
1092	From Education Fund, One-Time	885,200
1093	From Beginning Nonlapsing Balances	(885,200)
1094	ITEM 239 To State Board of Education - Science Outreach	
1095	From Education Fund, One-Time	17,200
1096	From Beginning Nonlapsing Balances	(17,200)
1097	ITEM 240 To State Board of Education - State Administrative Office	
1098	From Education Fund, One-Time	3,416,400
1099	From Beginning Nonlapsing Balances	(3,416,400)
1100	ITEM 241 To State Board of Education - General System Support	
1101	From Education Fund, One-Time	2,470,200
1102	From Beginning Nonlapsing Balances	(2,470,200)
1103	ITEM 242 To State Board of Education - State Charter School Board	
1104	From Education Fund, One-Time	804,900
1105	From Beginning Nonlapsing Balances	(804,900)
1106	ITEM 243 To State Board of Education - Teaching and Learning	
1107	From Education Fund, One-Time	51,700

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1108	From Beginning Nonlapsing Balances	(20,800)
1109	Schedule of Programs:	
1110	Student Access to High Quality School Readiness Progs	30,900
1111	ITEM 244 To State Board of Education - Utah Schools for the Deaf and the	
1112	Blind	
1113	From Education Fund, One-Time	970,600
1114	From Beginning Nonlapsing Balances	(970,600)
1115	RETIREMENT AND INDEPENDENT ENTITIES	
1116	CAREER SERVICE REVIEW OFFICE	
1117	ITEM 245 To Career Service Review Office	
1118	From General Fund, One-Time	10,000
1119	From Beginning Nonlapsing Balances	(10,000)
1120	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	
1121	ITEM 246 To Department of Human Resource Management - Human	
1122	Resource Management	
1123	From General Fund, One-Time	42,400
1124	From Beginning Nonlapsing Balances	(42,400)
1125	UTAH EDUCATION AND TELEHEALTH NETWORK	
1126	ITEM 247 To Utah Education and Telehealth Network - Digital Teaching and	
1127	Learning Program	
1128	From Education Fund, One-Time	168,800
1129	From Beginning Nonlapsing Balances	(168,800)
1130	ITEM 248 To Utah Education and Telehealth Network	
1131	From Education Fund, One-Time	200,000
1132	From Beginning Nonlapsing Balances	(200,000)
1133	EXECUTIVE APPROPRIATIONS	
1134	LEGISLATURE	
1135	ITEM 249 To Legislature - Senate	
1136	From General Fund, One-Time	1,700,000
1137	From Beginning Nonlapsing Balances	(1,700,000)
1138	ITEM 250 To Legislature - House of Representatives	
1139	From General Fund, One-Time	3,400,000
1140	From Beginning Nonlapsing Balances	(3,400,000)
1141	ITEM 251 To Legislature - Office of Legislative Research and General	
1142	Counsel	
1143	From General Fund, One-Time	6,000,000
1144	From Beginning Nonlapsing Balances	(6,000,000)

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1145	ITEM 252	To Legislature - Office of the Legislative Fiscal Analyst	
1146		From General Fund, One-Time	1,275,000
1147		From Beginning Nonlapsing Balances	(1,275,000)
1148	ITEM 253	To Legislature - Office of the Legislative Auditor General	
1149		From General Fund, One-Time	1,000,000
1150		From Beginning Nonlapsing Balances	(1,000,000)
1151	ITEM 254	To Legislature - Legislative Services	
1152		From General Fund, One-Time	1,900,000
1153		From Beginning Nonlapsing Balances	(1,900,000)
1154	UTAH NATIONAL GUARD		
1155	ITEM 255	To Utah National Guard	
1156		From General Fund, One-Time	5,200,000
1157		From Beginning Nonlapsing Balances	(5,200,000)
1158	Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the		
1159	following expendable funds. The Legislature authorizes the State Division of Finance to transfer		
1160	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or		
1161	accounts to which the money is transferred may be made without further legislative action, in		
1162	accordance with statutory provisions relating to the funds or accounts.		
1163	EXECUTIVE OFFICES AND CRIMINAL JUSTICE		
1164	GOVERNORS OFFICE		
1165	ITEM 256	To Governors Office - Crime Victim Reparations Fund	
1166		From General Fund, One-Time	212,300
1167		From Beginning Fund Balance	(212,300)
1168	ITEM 257	To Governors Office - IDC - Child Welfare Parental Defense Fund	
1169		From General Fund, One-Time	6,500
1170		From Beginning Fund Balance	(6,500)
1171	SOCIAL SERVICES		
1172	DEPARTMENT OF HEALTH		
1173	ITEM 258	To Department of Health - Traumatic Brain Injury Fund	
1174		From General Fund, One-Time	50,000
1175		From Beginning Fund Balance	(50,000)
1176	Subsection 2(c). Restricted Fund and Account Transfers. The Legislature authorizes		
1177	the State Division of Finance to transfer the following amounts between the following funds or		
1178	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred		
1179	must be authorized by an appropriation.		
1180	INFRASTRUCTURE AND GENERAL GOVERNMENT		
1181	ITEM 259	To Education Budget Reserve Account	

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1182	From Education Fund, One-Time	69,055,700
1183	Schedule of Programs:	
1184	Education Budget Reserve Account	69,055,700
1185	ITEM 260 To General Fund Budget Reserve Account	
1186	From General Fund, One-Time	5,568,600
1187	Schedule of Programs:	
1188	General Fund Budget Reserve Account	5,568,600
1189	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
1190	ITEM 261 To General Fund Restricted - Industrial Assistance Account	
1191	From General Fund, One-Time	250,000
1192	From Beginning Fund Balance	(250,000)
1193	ITEM 262 To General Fund Restricted - Tourism Marketing Performance	
1194	Fund	
1195	From General Fund, One-Time	3,000,000
1196	Schedule of Programs:	
1197	General Fund Restricted - Tourism Marketing Performance	3,000,000
1198	SOCIAL SERVICES	
1199	ITEM 263 To Medicaid Expansion Fund	
1200	From General Fund, One-Time	1,864,200
1201	From Beginning Fund Balance	(1,864,200)
1202	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1203	ITEM 264 To General Fund Restricted - Invasive Species Mitigation Account	
1204	From General Fund, One-Time	750,000
1205	Schedule of Programs:	
1206	General Fund Restricted - Invasive Species Mitigation Account	
1207		750,000
1208	ITEM 265 To General Fund Restricted - Rangeland Improvement Account	
1209	From General Fund, One-Time	300,000
1210	Schedule of Programs:	
1211	General Fund Restricted - Rangeland Improvement Account	
1212		300,000
1213	Subsection 2(d). Capital Project Funds. The Legislature has reviewed the following	
1214	capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts	
1215	between funds and accounts as indicated.	
1216	INFRASTRUCTURE AND GENERAL GOVERNMENT	
1217	CAPITAL BUDGET	
1218	ITEM 266 To Capital Budget - Capital Development Fund	

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1219	From Education Fund, One-Time	159,395,100
1220	Schedule of Programs:	
1221	Capital Development Fund	159,395,100
1222	ITEM 267 To Capital Budget - DFCM Prison Project Fund	
1223	From General Fund, One-Time	168,000,000
1224	From Beginning Fund Balance	(168,000,000)

1225 **Section 3. Effective Date.**

1226 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
1227 takes effect upon approval by the Governor, or the day following the constitutional time limit of
1228 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
1229 the date of override. Section 2 of this bill takes effect on July 1, 2020.